NORTHWEST REGIONAL COUNCIL

TO: Northwest Regional Council

FROM: Dan Murphy, Executive Director Murphy, Dan Digitally signed by Murphy, Dan Date: 2020.07.15 16:10:26 -07'00'

DATE: July 14, 2020

SUBJECT: January through December, 2019 Budget to Actual Report

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We are pleased to present you with the Budget to Actual Reports for the period January through December 2019. Through the end of the 2019, we earned 100% of projected revenues and used about a third less in reserves than projected. Overall expenditures for the year were 97% of projections.

Please let me know if you have questions.

Proposed Motion: The Northwest Regional Council approves the January through December 2019 Budget to Actual Report.

An Association of County Governments
Serving the People of Island, San Juan, Skagit and Whatcom Counties
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