NORTHWEST REGIONAL COUNCIL

TO: Northwest Regional Council

FROM: Dan Murphy, Executive Director

Murphy, Dan Digitally signed by Murphy, Dan Date: 2020.07.15 16:14:36 -07'00'

DATE: July 14, 2020

SUBJECT: Contribution Request for 2021

Background

This memo is to request contributions for 2021 from member counties. Contribution requests (attached) have been sent to each NWRC sponsoring county in order to fit with county budget cycles. The motion below is for the NWRC Board to finalize those requests, either as presented or in modified amounts if the Board so chooses.

The Interlocal Agreement governing the NWRC stipulates local funding as follows: "All members of the NWRC shall pay contributions, as established by the NWRC and confirmed by the legislative body of each member county, based proportionally on a formula to include population of the member counties." NWRC uses member contributions as local match for various federal and state fund sources and the request for 2021 remains the same as for 2020. Each county's share is based on their proportion of the senior population for the region.

Because I am recommending that NW LEARN be dissolved by the end of 2020 this year's funding request does not included funding for that project.

PROPOSED MOTION: The Northwest Regional Council approves the submittal of requests for the attached amounts for fees and contributions to member counties for 2021.

An Association of County Governments
Serving the People of Island, San Juan, Skagit and Whatcom Counties
600 Lakeway Drive • Bellingham, Washington 98225 • (360)-676-6749 • FAX (360) 738-2451
301 Valley Mall Way, Suite 100 • Mount Vernon, WA 98273 • (360-428-1301 • FAX (360) 428-1302

ISLAND COUNTY

NWRC LOCAL FUNDING REQUEST BUDGET NARRATIVE - 2021

NWRC AGENCY MATCH - $19,925

The Northwest Regional Council receives more than eighteen million dollars in funds for many types of programs for seniors and people with disabilities in our area. NWRC is required to match parts of those funds with locally generated cash. The dollars from your county are pooled with funds from the other member counties and constitute part of the required match.

Overall, and for your member county this local match request is the same as in prior years. Your contribution is based on guidelines in the Interlocal Agreement which state that "All members of the NWRC shall pay contributions ……based proportionally on a formula to include population of the member counties."

This local funding will be integrated into NWRC work programs, objectives, and budget for 2021 for the stated purposes, subject to review by staff, various advisory committees/boards and by the Northwest Regional Council Governing Board. Northwest Regional Council members from Island County are Commissioners Helen Price Johnson and Jill Johnson.

SAN JUAN COUNTY

NWRC LOCAL FUNDING REQUEST BUDGET NARRATIVE - 2021

NWRC AGENCY MATCH - $ 3,965

The Northwest Regional Council receives more than eighteen million dollars in funds for many types of programs for seniors and people with disabilities in our area. NWRC is required to match parts of those funds with locally generated cash. The dollars from your county are pooled with funds from the other member counties and constitute part of the required match.

Overall, and for your member county this local match request is the same as in prior years. Your contribution is based on guidelines in the Interlocal Agreement which state that "All members of the NWRC shall pay contributions ……based proportionally on a formula to include population of the member counties."

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SKAGIT COUNTY

NWRC LOCAL FUNDING REQUEST BUDGET NARRATIVE - 2021

NWRC AGENCY MATCH - $ 28,746

The Northwest Regional Council receives more than eighteen million dollars in funds for many types of programs for seniors and people with disabilities in our area. NWRC is required to match parts of those funds with locally generated cash. The dollars from your county are pooled with funds from the other member counties and constitute part of the required match.

Overall, and for your member county this local match request is the same as in prior years. Your contribution is based on guidelines in the Interlocal Agreement which state that "All members of the NWRC shall pay contributions ……based proportionally on a formula to include population of the member counties."

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WHATCOM COUNTY

NWRC LOCAL FUNDING REQUEST BUDGET NARRATIVE - 2021

I. NWRC AGENCY MATCH - $46,492

The Northwest Regional Council receives more than eighteen million dollars in funds for many types of programs for seniors and people with disabilities in our area. NWRC is required to match parts of those funds with locally generated cash. The dollars from your county are pooled with funds from the other member counties and constitute part of the required match.

Overall, and for your member county this local match request is the same as in prior years. Your contribution is based on guidelines in the Interlocal Agreement which state that "All members of the NWRC shall pay contributions ……based proportionally on a formula to include population of the member counties."

II. SENIOR NUTRITION PROGRAM - $60,000

This portion of the request is the same as in 2020. Northwest Regional Council integrates the funds with existing service delivery contracts with Whatcom County Council on Aging to provide Whatcom County residents with Home Delivered Meals Services.

This local funding will be integrated into NWRC work programs, objectives, and budget for 2021 for the stated purposes, subject to review by staff, various advisory committees/boards and by the Northwest Regional Council Governing Board. Northwest Regional Council members from Whatcom County are County Executive Satpal Sidhu and County Council Member Carol Frazey.