NORTHWEST REGIONAL COUNCIL

TO: Northwest Regional Council

FROM: Dan Murphy, Executive Director Murphy, Dan Digitally signed by Murphy, Dan Date: 2020.07.15 16:11:31 -07'00'

DATE: July 14, 2020

SUBJECT: January through May, 2020 Budget to Actual Report

We are pleased to present you with the Budget to Actual Reports for the period January through May 2020. Through that period we earned 40% of projected revenues with 42% of the year elapsed. Overall expenditures for the year were 40% of projections.

Please let me know if you have questions.

Proposed Motion: The Northwest Regional Council approves the January through May 2019 Budget to Actual Report.

An Association of County Governments
Serving the People of Island, San Juan, Skagit and Whatcom Counties
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